

Approved District Extension Work Plan (DEWP) for 2022-23 under SMAE of Krishonnati Yojana

B.	District Level Activities	Unit Cost	Godd (9)	
I.	Farmer Oriented Activities :		Phy. in Nos.	Fin. in Lakhs
B.1	Developing/ Revisiting SREP	2.500		
B.2	Training of Farmers			
a.	Inter-State	1.560		0.00000
b.	Within State	1.250	1	1.25000
c.	Within District	0.360	9	3.24000
B.3	Organizing Demonstrations			
a.	Agriculture	0.040	72	2.88000
b.	Allied Sector	0.040		
B.4	Exposure visits of farmers			
a.	Inter-State	2.000	1	2.00000
b.	Within State	0.375		0.00000
c.	Within District	0.090	9	0.81000
B.5	Mobilization of Farmers' Groups – FIG/ WIG/FOs/COs/ FCs			
a.	Their Capacity building, skill development and support services	0.050	9	0.45000
b.	Seed money/ revolving funds	0.100		0.00000
c.	Food Security Group for women	0.100		0.00000
B.6	Rewards/ incentives - Farmer Groups	0.200		0.00000
B.7	Farmer Awards	0.100	9	0.90000
II.	Farmer Information Dissemination			
B.8	District level exhibition, kisanmelas, fruits/vegetable shows	4.000	1	4.00000
B.9	a. Information Dissemination through Social Media, printed leaflets etc. and local advertisements	0.200	2	0.40000
	b. Low Cost Publication (0.72 per block)	0.720		0.00000
B.10	Development of technology package on electronic form to shared through IT network.	0.200		0.00000
III.	Agricultural Technology Refinement, Validation and Adoption :			
B.11	a.) Farmer- Scientist Interaction at District level	0.200	2	0.40000
	b.) Designate Expert support from SAU/KVK at District Level	0.240		0.00000
	c) Joint Visit by Scientist & Extension Workers	0.288		0.00000
B.12	Organization of Kisan Gosthis to strengthen Research - Extension - Rarmer linkages (1 per block in each of the 2 seasons).	0.150	9	1.35000
B.13	Assessment, Refinement, Validation and Adoption of Frontline Technologies & other short term Researchable issues through KVKs and other local Research Centres.			
IV.	Administrative/ Capital expenses at Distict and Block level			
B.14	Recurring (Establishment of ATMA like Institutions)			
a.	TA/DA / Operational Expenses for district level			0.50000
b.	Hiring of vehicle and POL			0.50000
c.	Operational Expenses exclusively for block level (including hiring of vehicles & POL)	0.300	2	0.60000
d.	Operational Expenses for DFAC Meeting	0.050	2	0.10000
e.	Operational Expenses for BFAC Meeting	0.025	54	1.35000
	Non-Recurring			
a.	Equipment (Computer etc.)			
B.15	Farm School	0.294	18	5.29452
D.	Innovative Activities - District Component (to be Approved from IDWG)			1.00000
D.1	Support for district level Training Institutions - It may include both "Operational	5.000		
D.2	Setting up CRS (capital cost)	14.500		
D.3	Farmer Friend at Village Level (50:50)	0.120	580	69.60000
F.	ITD Component ( New Initatives)			
a.	Display Board at Panchayat/ Prominent Places	0.020		0.00000
b.	Pico / UL Projector	0.378		0.00000
c.	Hand Held Devices	0.099		0.00000
G. 2	Establishment at District Level			
	Specialist and Functionary Support			
a)	Project Director (ATMA)	14.555		0.00000
b)	Deputy Project Director (ATMA)	8.610	1	8.61000
c)	Accountant cum Clerk (ATMA)	4.824	1	4.82400
d)	Computer Assistant / Programmer	3.546	1	3.54600
G. 3	Establishment at Block Level			
a)	Support at Block level - Block Technology Manager (BTM)	4.854	2	9.70800
b)	Operational Expenses for BTM	0.600	2	1.20000
c)	Specialist Support at Block Level (ATM)	3.906	1	3.90600
d)	Operational Expenses for ATM at Block level	0.480	1	0.48000
	<b>Total</b>			<b>128.89852</b>

*[Signature]*

Director,  
SAMETI, Jharkhand